2013

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

City of Willard

SHAWWEE OBJECT CLERK certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

| | | Į. | 2013 | Adopted Budget | |
|-------------------------------------|--------------------|--|------------------|--------------------|-------------------------|
| | | | | Amount of 2012 Ad | County |
| | | Page | Budget Authority | Valorem Tax | Clerk's |
| Table of Contents: | | No. | for Expenditures | , and the state of | Use Only |
| Computation to Determine Limit for | | $\frac{2}{2}$ | | | |
| Allocation of MVT, RVT, and 16/2 | OM Veh Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 26,727 | 2,299 | 6.670 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | <u> </u> | | |
| | 1. | | | | |
| | | | | | |
| Special Highway | | 8 | 8,673 | | _ |
| | • | 8 | | | |
| | | | · | | |
| | | | | | |
| | | | | | |
| | | + | | | |
| | | | | | |
| Totals | • | XXXXXX | 35,400 | 2,299 | 6.670 |
| Is an Ordinance required to be pass | sed, published, ar | nd attached | d to the budget? | No | County Clerk's Use Only |
| Budget Summary | 1 | 9 | | 20t 21 | |
| Neighborhood Revitalization | | | 344 | 206 // 873 | Nov 1, 2012 Total |
| | | | 277) | | Assessed Valuation |
| Assisted by: | _ | (1 | 11 01 - 8 | | |
| | - | TAY | tla 9. Doc | 201 | |
| Address: | - (| /// , | 0 1 | | |
| | - \ - | Chus | tla D. Dag | | |
| | - ^ | How T | | | |
| Email: | _ | ton | 1 of 7. | | |
| saide Colling. | - | (Then | un Dunch | | |
| NE OF KAN | ₹. ₩. | Jy | mus. | | |
| Date Attested | 2012 | | | | |
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| Centho after | | | | | |
| County Clark | Į . | | Go | overning Body | |

City of Willard

2013

| U | omputat | tion to | Det | ermi | ne Li | imit f | or: | 20. | 13 |
|---|---------|---------|-----|------|-------|--------|-----|-----|----|
|---|---------|---------|-----|------|-------|--------|-----|-----|----|

| | | | | Amount of Levy |
|-----|---|---------------------------------------|-------------------|----------------|
| | Total Tax Levy Amount in 2012 Budget | | + | \$2,299 |
| | Debt Service Levy in 2012 Budget | | - | \$0 |
| 3 | Tax Levy Excluding Debt Service | | | \$ 2,299 |
| | 2012 Valuation Information for Valuation Adj | ustments: | | |
| 4 | New Improvements for 2012: | + | 0 | |
| 5 | Increase in Personal Property for 2012: | | | |
| | 5a. Personal Property 2012 | + 3,974 | | |
| | 5b. Personal Property 2011 | - 4,724 | | |
| | 5c. Increase in Personal Property (5a minus 5b) | + | 0 | |
| | | | (Use Only if > 0) | |
| 6. | Valuation of annexed territory for 2012: | | | |
| | 6a. Real Estate | +0 | | |
| | 6b. State Assessed | +0 | | |
| | 6c. New Improvements | 0 | | |
| | 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + | 0 | |
| 7. | Valuation of Property that has Changed in Use | during 2012: + | 0 | |
| 8. | Total Valuation Adjustment (Sum of 4, 5c, 6d & | £7) | 0 | |
| 9. | Total Estimated Valuation July 1, 2012 | 344,873 | | |
| | | · · · · · · · · · · · · · · · · · · · | | |
| 10. | Total Valuation less Valuation Adjustment (9 n | ainus 8) | 344,873 | |
| 11. | Factor for Increase (8 divided by 10) | | 0.00000 | |
| 12. | Amount of Increase (11 times 3) | | + | \$0 |
| 12 | Mewimum Tow Laws evelvaling dala | | | |
| 13. | Maximum Tax Levy, excluding debt service, wi | ttnout an Ordinance (3 plus 12 | 3) | \$2,299 |
| 4. | Debt Service Levy in this 2013 Budget | | | 0 |
| 15 | Maximum levy, including debt service, without | an Ordinance (13 plus 14) | | 2 200 |
| | Total in 19, 1 moranding door out the without | ar oremanee (15 hins 14) | | 2,299 |

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Allocation for Proposed Year 2013 | | | | | |
|----------------|-------------------------|-----------------------------------|-----|------------|--|--|--|
| for 2012 | or 2012 Amount for 2011 | | RVT | 16/20M Veh | | | |
| General | 2,299 | 396 | 25 | 0 | | | |
| Debt Service | | | | | | | |
| Library | | | ··· | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | 2,299 | 396 | 25 | 0 | | | |

| County Treas Motor Vehicle Estimate | 396 | | |
|---|----------------------|---------|---------|
| County Treasurers Recreational Vehicle Estimate | | 25 | |
| County Treasurers 16/20M Vehicle Estimate | | | 0 |
| Motor Vehicle Factor | 0.17225 | | |
| Recreational Vehicle Fac | etor | 0.01087 | |
| | 16/20 Vehicle Factor | | 0.00000 |

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Γ | Γ | _ | Ι | | | <u> </u> |
|---|---------------------------|---|---|---|---|--|--|----------|
| Payments Due 2013 | 1,387 | | | | | | | 1,387 |
| Payments Due 2012 | 1,387 | | | | | | | 1,387 |
| Principal Balance As Beginning of | | | | | | | | 5,540 |
| Total Amount Financed (Beginning Principal) | 6,215 | | | | | | | Totals |
| Interest Rate % | 4.56% | | | _ | | | | |
| Term of Contract (Months) | 09 | | | - | | | | |
| Contract Date | 6/10/2011 | | | | | | | |
| Items Purchased | John Deere Tractor w/deck | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| FUND | À | GF. | FOR | FIIN | DS Y | WITH | A | TAX LEVY |
|------|---|-----|-----|------|------|------|---|----------|
| | | | | | | | | |

| Description | Adopted Dudget | | | T |
|--|--|---------------------|-------------------------|---|
| Unencumbreed Cash Balance Jan 1 | Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Receipts | | | | |
| Ad Valorem Tax 3.3 | | 2,920 | 14,579 | 6,832 |
| Delinquent Tax | | | | |
| Motor Vehicle Tax | | | 2,299 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| Recreational Vehicle Tax | | | | |
| 16/20M Vehicle Tax | Motor Vehicle Tax | | 323 | 396 |
| Cross Farning (Intangible) Tax | | 24 | 13 | 25 |
| Local Alcoholic Liquor City and County Revenue Sharing City Angel Sharing City Angel Sharing City Angel Sharing City Angel Sharing City Projects Liquor Sharing City Projects | | | | 0: |
| LAVTR | Gross Earning (Intangible) Tax | | | 0 |
| City and County Revenue Sharing | | | | 0 |
| Local Alcoholic Liquor Compensating Use Tax 2,094 500 500 500 1,000 1, | City and County Revenue Sharing | | - 8 | 0 |
| Compensating Use Tax | | | · | |
| Compensating Use Tax | Local Alcoholic Liquor | | - | |
| Local Sales Tax | | 2 094 | 500 | 500 |
| Franchis Tax | | | | |
| Licenses 150 | | | | |
| Building Permits State of Kansas State of | | | | |
| State of Kansas | | | 130 | - |
| Separate Separation Separ | State of Kansas | | | |
| Dog Registration 295 | | 2.040 | 1 700 | 2,000 |
| Law Enforcement | | | | |
| Interest on Idle Funds | Low Enforcement | | | |
| Interest on Idle Funds | Law Emorcement | 9,261 | 7,000 | 10,000 |
| Interest on Idle Funds | In Ligg of Toy (MD) | | | |
| Miscellaneous S43 | | | | ļ |
| Does miscellaneous exceed 10% of Total Rec Total Receipts 23,408 17,635 17,596 | | | | ļ |
| Total Receipts 23,408 | | 843 | | |
| Resources Available: 26,328 32,214 24,428 | | | | |
| Expenditures Salaries & Wages Employee Benefits | | | | |
| Salaries & Wages Wages Salaries & Wages Wage | | 26,328 | 32,214 | 24,428 |
| Employee Benefits San | Expenditures: | | | |
| Employee Benefits San | | | | |
| Insurance 3,029 Budget preparation & Publication 273 270 270 270 | | | | |
| Budget preparation & Publication Westar Park Light 273 270 270 270 | | | | |
| Westar Park Light 273 270 270 Capital Outlay Westar Energy Street Light 1,600 2,400 2,400 Westar Energy Street Light 1,600 2,400 400 Bonds 110 250 255 Bonds 110 250 250 Events 7,112 7,112 7,112 Equipment 700 700 700 City Maintenance 2,100 1,000 1,000 Gas-Oil 443 500 500 Wages for Council 1,495 4,000 4,000 Operating 3,200 4,545 750 City Projects - Legal Fees 121 750 750 Westar Energy - City Hall Lights 211 300 300 Supplies 1,903 300 300 Mower 130 100 100 Mileage 89 100 100 Law Enforcement 4,000 4,000 Neighborhood Revitalization Rebate | Insurance | 3,029 | · | |
| Capital Outlay Westar Energy Street Light 1,600 2,400 2,400 400 | | | | |
| Vestar Energy Street Light | Westar Park Light | 273 | 270 | 270 |
| Publications 144 | Capital Outlay | | | · · · · · · · · · · · · · · · · · · · |
| Publications 144 | Westar Energy Street Light | 1.600 | 2,400 | 2.400 |
| Bonds | Publications | | | |
| Tar Required Tar | Bonds | | | |
| Equipment | Events | 110 | | |
| City Maintenance 2,100 1,000 1,000 Gas-Oil 443 500 500 Wages for Council 1,495 4,000 4,000 Operating 3,200 4,545 City Projects - Legal Fees 121 750 750 Westar Energy - City Hall Lights 211 300 300 Supplies 1,903 300 300 Mower 130 100 100 Mileage 89 100 100 Law Enforcement 4,000 4,000 4,000 Neighborhood Revitalization Rebate 101 100 100 Miscellaneous 101 25,382 26,727 Unencumbered Cash Balance Dec 31 14,579 6,832 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | | | |
| Add Add | | 2 100 | | |
| Wages for Council 1,495 4,000 4,000 | | | | |
| 3,200 | | | | |
| City Projects - Legal Fees 121 750 750 Westar Energy - City Hall Lights 211 300 300 Supplies 1,903 300 300 Mower 130 100 100 Mileage 89 100 100 Law Enforcement 4,000 4,000 Neighborhood Revitalization Rebate 101 200 Miscellaneous 101 25,382 26,727 Fotal Expenditures 11,749 25,382 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx | | 1,493 | | |
| Westar Energy - City Hall Lights 211 300 | | | | 4,545 |
| Supplies 1,903 300 | | | | |
| Mower 130 100 100 Mileage 89 100 100 Law Enforcement 4,000 4,000 4,000 Neighborhood Revitalization Rebate 101 Does miscellaneous exceed 10% of Total Exp <td></td> <td></td> <td></td> <td></td> | | | | |
| Mileage 89 100 100 | | | | |
| Law Enforcement | | | | 100 |
| Neighborhood Revitalization Rebate | | 89 | | 100 |
| 101 | *** | | 4,000 | 4,000 |
| Does miscellaneous exceed 10% of Total Exp | | | | |
| Total Expenditures | Miscellaneous | 101 | | |
| 14,579 6,832 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Does miscellaneous exceed 10% of Total Exp | | | |
| 14,579 6,832 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Total Expenditures | 11,749 | 25,382 | 26,727 |
| 2011/2012 Budget Authority Amount: 13,482 25,382 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Unencumbered Cash Balance Dec 31 | | | |
| Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% Non-Appropriated Balance 26,727 Tax Required 2,299 | | | | |
| Total Expenditure/Non-Appr Balance 26,727 Tax Required 2,299 Delinquent Comp Rate: 0.0% 0 | <u> </u> | | | |
| Tax Required 2,299 Delinquent Comp Rate: 0.0% 0 | | | | 26 727 |
| Delinquent Comp Rate: 0.0% 0 | | 2 Jan 2 Spondin | | |
| * | ת | elinguent Comp Rate | • | 2,299 |
| Amount of 2012 Au varolein 1 ax 2,299 | D | | · · | 2 200 |
| | | Amount of a | work the renotetti i ax | 2,299 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | 5,403 | 5,084 | 4,903 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,323 | 2,200 | 2,210 |
| County Transfers Gas | 1,445 | 1,560 | 1,560 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Red | | | |
| Total Receipts | 3,768 | 3,760 | 3,770 |
| Resources Available: | 9,171 | 8,844 | 8,673 |
| Expenditures: | | | |
| Street Repair and Maint | 1,609 | 2,059 | 2,000 |
| Mower Lease | 1,478 | 1,882 | 1,386 |
| Insurance | | | |
| Operations | 1,000 | | 5,287 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 4,087 | 3,941 | 8,673 |
| Unencumbered Cash Balance Dec 31 | 5,084 | 4,903 | 0 |
| 2011/2012 Budget Authority Amount | 4,982 | 7,941 | |

| Adopted Budget | | rior Year | | Current Year | Proposed Budget |
|---|----------------|--------------|--------------|-------------------|------------------|
| 0 | Act | ual for 2011 | | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance Jan 1 | <u> </u> | | 0 | 0 | |
| Receipts: | ļ | | 4 | | <u> </u> |
| Charges to Customers | | | + | | |
| | | | 7 | | |
| | | | 7 | | |
| | - | | \dashv | - | · - - |
| Interest on Idle Funds | | | 7 | - | |
| Miscellaneous | | | T | | |
| Does miscellaneous exceed 10% of Total Rec | | | Т | | |
| Total Receipts | 1. | (| 0 | 0 | |
| Resources Available: | | | 0 | 0 | |
| Expenditures: | | | 7 | | |
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| | | | + | | |
| Miscellaneous | | | † | | |
| Does miscellaneous exceed 10% of Total Expe | | | T | · | |
| Total Expenditures | | | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | | (| 5 | 0 | 0 |
| 2011/2012 Budget Authority Amount | ŧ | 0 | T | 0 | , |

NOTICE OF BUDGET HEARING

The governing body of City of Willard

will meet on August 14th, 2012 at 7:30 PM at Willard City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| ļ | Prior Year Actu | al for 2011 | Current Year Estin | nate for 2012 | Proposed Budget for 2013 | | | |
|--------------------------------|-----------------|------------------|--------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|--|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* | |
| General | 11,749 | 6.696 | 25,382 | 6.841 | 26,727 | 2,299 | 6.666 | |
| Debt Service | | | | - | · | | - | |
| Library | | 1 | | | | | | |
| | | | | | | | | |
| Special Highway | 4,087 | | 3,941 | | 8,673 | | | |
| | | | | | <u></u> | | - | |
| | | | | | | | | |
| | | - | | | | | | |
| Totals | 15,836 | 6.696 | 29,323 | 6.841 | 35,400 | 2,299 | 6.666 | |
| Less: Transfers | 0 | | 0 | | 0 | | | |
| Net Expenditure | 15,836 | <u> </u> | 29,323 | | 35,400 | | | |
| Total Tax Levied | 2,297 |] . | 2,299 | | XXXXXXXXXXXXXXXX | <u>}</u> | | |
| Assessed Valuation | 343,047 | J L | 336,120 |] | 344,873 |] | | |
| Outstanding Indebtedness, | | | | | | | | |
| January 1, | <u>2010</u> | | <u>2011</u> | | <u>2012</u> | _ | | |
| G.O. Bonds | 0 | <u> </u> | 0 | | 0 | | | |
| Revenue Bonds Other | 0 | <u> </u> | 0 | | 0 | | | |
| | 0 | | 0 | | 0 | [| | |
| Lease Purchase Principal Total | 0 | <u> </u> | 0 | | 0 | | | |
| ⊨ | 0 | <u> </u> | 0 | ļĮ | 0 | | | |
| Tax rates are expressed in in | | | | | | | | |
| *Tax rates are expressed in m | are for | | | | | | | |

Affidavit of Publication

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss;

Ranae Tetlow, being first duly sworn, deposes and says that she is the owner and acting publisher of "The St. Marys Star," a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Marys in said county and state as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **one time** only, the publication thereof having been made as aforesaid on the **1st day of August, 2012.**

Range Set

Subscribed and sworn to before me this 1st day of August, 2012.

NOTARY PUBLIC - State of Kansas
LISA D. MEYER

My Appt Expires 9 6 2015

Amount Due

\$76.00

Notary Public

Legal Notice

(Published in The St. Marys Star, Wednesday, August 1, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of

City of Willard

will meet on August 14th, 2012 at 7:30 PM at Willard City Hall for the purpose of bearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem unc.

Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUBGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Verar Estimates for 2012 Ad Valorem Tax establish the maximum limits of Estimated Tax Rate is subject to change depending on the final assessed valuation.

| en interestado en estado de la composição de la composição de la composição de la composição de la composição Composição de la composição | Prior Year Actu | Prior Year Actual for 201 | | mate for 2012 | Proposed Budget for 2013 | | | |
|--|--|--|--|---|--|---|--|--|
| FUND General | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorum Tax | Estimate | |
| Debt Service | 11,749 | 6.696 | 25,382 | 6.841 | 26,727 | 2,299 | The second of the second | |
| ibrary | | 2000 (A) (A) (A) | OF STREET, STR | A887.00 30.00 00.00 | All the second of the second | Di Vi | 6.666 | |
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| | Contains a contract | Jud 2K Stevenson | 3074************************************ | | Salah Walion Salah | HIT IS THE STORY | Taren Or | |
| occial Highway | 9.087 | er Charles | 3.941 | | | Zevičoska tra | | |
| | | | 2,741 | | 8,673 | | | |
| ALCONOMINATED AND ASSESSED. | | | om market i delige komenteri. Posesta i delige komenteri. | 57. | HANGS ENGLISHED I | | Territoria de la companya della companya della companya de la companya della comp | |
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| AN YOR OLD PER COMMAND TO A | 14 Carlot (1997) | KING PROMISE | SEC/G018/4/21/18/31 | 商品はよりませんでは、 | A CONTRACTOR OF THE STATE | 4.26.26.26.26.26. | and Sound | |
| tois: | Call Photography (1997) | 30-30-64-65-64-6 | AT A SECTION OF SECTION | N. 524036 - 2753 * | GPLS of SCHLASSE VISCO SCHOOL | C | | |
| ss. Transfers | 15,836 | 6.696 | 29,323 | 6.841 | 35,400 | A non- | | |
| f Expenditure | 0 | L | 0 | | -0 | 2,299 | 6.666 | |
| tal Tax Levied | 15,836 | L | 29,323 | | 35,400 | CARLON NO. VE ACT | | |
| sessed Valuation | 2,297 | | 2,299 | | XXXXXXXXXXXXXXXXXX | | | |
| Carlotte Care Property Control of the | 343,047 | | 336.120 | 19 美加州省第四人 | 344,873 | 经产品的投资 | 正為陳城 | |

G.O. Bonds Revenue Bonds Other Lease Purchase Principal

City Official Title:

AUG 24 2012

SHAVVNEE COUNTY CLERK